

ÓRGANO RECTOR: SEP  
 UNIDAD PRESUPUESTAL: SEPH  
 NOMBRE DEL FONDO O PROGRAMA: FONE-FEDERALES  
 ENCARGADO DEL FONDO: IHE  
 EJERCICIO: 2021

DATOS DEL ENLACE ADMINISTRATIVO:  
 NOMBRE: L.C.P. FERNANDO SIBAIA CUATEPOTZO  
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
 CORREO ELECTRÓNICO: fernando.sibaja@seph.gob.mx  
 TELÉFONO(S): 771-71-73587 ext.3710

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS  
 MINISTRACIONES DIRECTAS

X

N°	FOLIO	NOMBRE DE LA OBRA O PROYECTO	CLAVE DE LA OBRA O PROYECTO	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:						OBSERVACIONES (Rendimientos)
					MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
1	210,010	FONE GASTOS DE OPERACIÓN	I015	COBERTURA ESTATAL	212,114,378.00	112,739,508.00	79,008,649.33	54,991,515.16	54,923,924.41	54,923,924.41	
2	210,010	PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL PARA EL EJERCICIO	U031	COBERTURA ESTATAL	2,251,270.00	2,251,270.00	0.00	0.00	0.00	0.00	Rendimientos: \$ 2,505.17
3	210,010	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL	S295	COBERTURA ESTATAL	1,118,228.58	1,118,228.58	0.00	0.00	0.00	0.00	Rendimientos: \$ 634.36
4	210,010	PROGRAMA NACIONAL DE INGLES	S270	COBERTURA ESTATAL	12,372,848.74	8,660,994.12	3,548,041.09	3,548,041.09	3,548,041.09	3,548,041.09	Rendimientos: \$ 4,824.34
<b>TOTAL</b>					<b>\$ 227,856,725.32</b>	<b>\$ 124,770,000.70</b>	<b>\$ 82,556,690.42</b>	<b>\$ 58,539,556.25</b>	<b>\$ 58,471,965.50</b>	<b>\$ 58,471,965.50</b>	

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS DE LA ENTIDAD FEDERATIVA AL 2DO.TRIMESTRE CORRESPONDIENTE A LOS PROYECTOS FEDERALES RADICADOS POR GOBIERNO DEL ESTADO DE HIDALGO: FONE GASTOS DE OPERACIÓN Y PROGRAMAS FEDERALES 2021.

ELABORÓ

L.C.P. FERNANDO SIBAIA CUATEPOTZO  
 SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL



REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
 DIRECTORA DE PRESUPUESTO



AUTORIZÓ

LIC. LEOPOLDO RODRÍGUEZ VALDEZ  
 DIRECTOR GENERAL DE RECURSOS FINANCIEROS



ÓRGANO RECTOR: SEP  
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 NOMBRE DEL FONDO O PROGRAMA: FONE  
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 TELÉFONO(S): 771-71-73587 ext. 3710

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS   
 MINISTRACIONES DIRECTAS

N°	FOLIO	NOMBRE DE LA OBRA O PROYECTO	CLAVE DE LA OBRA O PROYECTO	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:						OBSERVACIONES
					MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
1	210,010	FONE SERVICIOS PERSONALES	I013	COBERTURA ESTATAL	14,133,754,884.00	6,440,291,817.72	6,440,291,817.72	6,440,291,817.72	6,440,291,817.72	6,440,291,817.72	
<b>TOTAL</b>					<b>\$ 14,133,754,884.00</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 2do. TRIMESTRE 2021, CORRESPONDIENTES A RADICACIONES DE LOS PROGRAMAS FEDERALES: FONE SERVICIOS PERSONALES 2021, NO RADICADOS A GOBIERNO DEL ESTADO.

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
 SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL



REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
 DIRECTORA DE PRESUPUESTO



Autorizó

LIC. LEOPOLDO RODRÍGUEZ VALDEZ  
 DIRECTOR GENERAL DE RECURSOS FINANCIEROS



ÓRGANO RECTOR: SEP  
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DATOS DEL ENLACE ADMINISTRATIVO

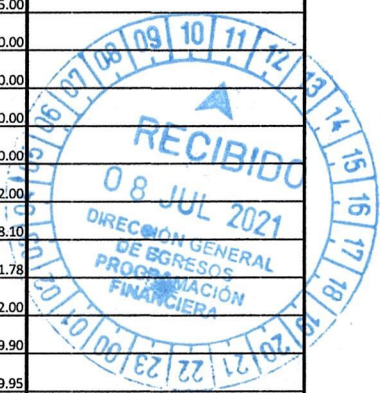
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RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

MONTO DE RECURSO PRESUPUESTAL:

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
1	1	211	COBERTURA ESTATAL	7,741,460.00	7,613,782.57	758,882.57	267,396.13	219,493.13	219,493.13	219,493.13	
2	1	212	COBERTURA ESTATAL	317,180.00	317,180.16	317,180.16	6,337.49	6,337.49	6,337.49	6,337.49	
3	1	214	COBERTURA ESTATAL	6,544,396.00	6,599,131.50	599,161.50	550,288.91	550,288.91	550,288.91	550,288.91	
4	1	215	COBERTURA ESTATAL	99,000.00	99,000.00	99,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
5	1	216	COBERTURA ESTATAL	1,531,372.00	11,300,872.24	10,300,872.24	9,770,160.95	9,770,160.95	9,770,160.95	9,770,160.95	
6	1	217	COBERTURA ESTATAL	1,622,157.80	1,679,626.72	1,300,520.04	0.00	0.00	0.00	0.00	
7	1	218	COBERTURA ESTATAL	2,884.00	2,883.52	2,883.52	0.00	0.00	0.00	0.00	
8	1	221	COBERTURA ESTATAL	9,344,450.00	9,050,884.26	150,884.26	135,167.56	135,167.56	135,167.56	135,167.56	
9	1	223	COBERTURA ESTATAL	21,714.00	22,714.40	22,714.40	995.00	995.00	995.00	995.00	
10	1	241	COBERTURA ESTATAL	47,000.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	
11	1	242	COBERTURA ESTATAL	9,305,677.00	7,392.96	7,392.96	0.00	0.00	0.00	0.00	
12	1	243	COBERTURA ESTATAL	34,052.00	34,052.26	34,052.26	0.00	0.00	0.00	0.00	
13	1	244	COBERTURA ESTATAL	33,094.00	18,093.50	18,093.50	0.00	0.00	0.00	0.00	
14	1	245	COBERTURA ESTATAL	16,000.00	16,000.00	16,000.00	1,682.00	1,682.00	1,682.00	1,682.00	
15	1	246	COBERTURA ESTATAL	1,053,811.00	983,644.00	983,644.00	5,158.10	5,158.10	5,158.10	5,158.10	
16	1	247	COBERTURA ESTATAL	179,472.00	149,320.72	149,320.72	9,981.78	9,981.78	9,981.78	9,981.78	
17	1	248	COBERTURA ESTATAL	10,500.00	11,900.00	11,900.00	1,392.00	1,392.00	1,392.00	1,392.00	
18	1	249	COBERTURA ESTATAL	339,290.00	254,789.68	254,789.68	10,999.90	10,999.90	10,999.90	10,999.90	
19	1	253	COBERTURA ESTATAL	243,042.00	243,042.26	243,042.26	4,999.95	4,999.95	4,999.95	4,999.95	
20	1	254	COBERTURA ESTATAL	297,816.00	312,815.86	312,815.86	14,616.00	14,616.00	14,616.00	14,616.00	
21	1	256	COBERTURA ESTATAL	118,018.00	118,018.30	118,018.30	3,534.89	3,534.89	3,534.89	3,534.89	
22	1	261	COBERTURA ESTATAL	9,932,761.00	10,017,592.73	4,999,592.73	4,745,702.14	27,220.00	27,220.00	27,220.00	



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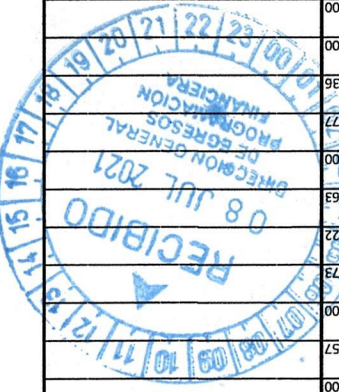
ORGANO RECTOR: SEP  
UNIDAD PRESUPUESTAL: SEPH  
NOMBRE DEL FONDO O PROGRAMA: FONE-FEDERALES  
ENCARGADO DEL FONDO: IHE  
EJERCICIO DEL RECURSO: 2021

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

MONTO DE RECURSO PRESUPUESTAL:

N°	TIPO DE GASTO	PARTIDA GÉNÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
23	1	271	COBERTURA ESTATAL	1,044,092.00	1,025,257.00	25,257.00	0.00	0.00	0.00	0.00	
24	1	272	COBERTURA ESTATAL	251,923.00	348,923.24	348,923.24	142,540.80	142,540.80	142,540.80	142,540.80	
25	1	273	COBERTURA ESTATAL	46,875.00	46,875.27	46,875.27	0.00	0.00	0.00	0.00	
26	1	291	COBERTURA ESTATAL	285,892.00	262,944.35	262,944.35	0.00	0.00	0.00	0.00	
27	1	292	COBERTURA ESTATAL	110,132.00	110,132.41	110,132.41	1,770.48	1,770.48	1,770.48	1,770.48	
28	1	293	COBERTURA ESTATAL	9,200.00	9,200.00	9,200.00	0.00	0.00	0.00	0.00	
29	1	294	COBERTURA ESTATAL	992,643.00	919,787.26	919,787.26	67,990.00	67,990.00	67,990.00	67,990.00	
30	1	296	COBERTURA ESTATAL	590,172.00	596,684.49	596,684.49	19,098.00	19,098.00	19,098.00	19,098.00	
31	1	299	COBERTURA ESTATAL	124,068.00	124,067.64	124,067.64	0.00	0.00	0.00	0.00	
32	1	311	COBERTURA ESTATAL	82,113,036.00	80,028,961.33	18,028,961.33	17,362,350.57	17,362,350.57	17,362,350.57	17,362,350.57	
33	1	312	COBERTURA ESTATAL	3,248.00	3,248.52	3,248.52	0.00	0.00	0.00	0.00	
34	1	313	COBERTURA ESTATAL	1,690,143.00	1,690,143.00	1,690,143.00	1,498,827.19	1,498,827.19	1,498,827.19	1,498,827.19	
35	1	314	COBERTURA ESTATAL	3,128,188.00	3,128,188.00	3,128,188.00	3,104,188.00	3,104,188.00	3,104,188.00	3,104,188.00	
36	1	317	COBERTURA ESTATAL	4,317,280.00	4,319,680.00	4,319,680.00	3,918,433.25	3,918,433.25	3,918,433.63	1,530,653.63	
37	1	318	COBERTURA ESTATAL	124,400.00	124,400.00	124,400.00	0.00	0.00	0.00	0.00	
38	1	322	COBERTURA ESTATAL	11,400,000.00	11,400,000.00	11,400,000.00	10,676,949.20	10,676,949.20	4,344,328.77	4,344,328.77	
39	1	323	COBERTURA ESTATAL	854,058.00	854,058.00	854,058.00	452,795.36	452,795.36	42,327.36	42,327.36	
40	1	325	COBERTURA ESTATAL	1,310,000.00	1,310,000.00	310,000.00	0.00	0.00	0.00	0.00	
41	1	326	COBERTURA ESTATAL	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	
42	1	327	COBERTURA ESTATAL	789,349.00	1,179,053.89	259,053.89	125,917.42	125,917.42	125,917.42	125,917.42	
43	1	329	COBERTURA ESTATAL	1,288,110.00	1,277,510.08	577,510.08	371,180.00	371,180.00	371,180.00	371,180.00	
44	1	331	COBERTURA ESTATAL	10,129,155.14	10,129,166.79	7,473,604.65	4,708,052.74	4,128,041.06	4,128,041.06	4,128,041.06	



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UNIDAD PRESUPUESTAL: SEPH  
NOMBRE DEL FONDO O PROGRAMA: FONE-FEDERALES  
ENCARGADO DEL FONDO: IHE  
EJERCICIO DEL RECURSO: 2021

DATOS DEL ENLACE ADMINISTRATIVO

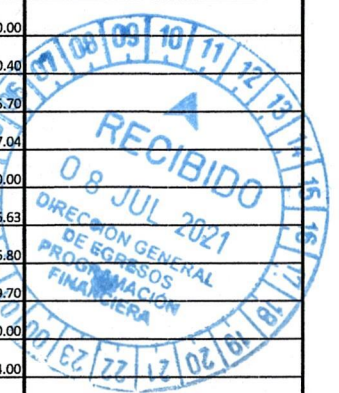
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RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

MONTO DE RECURSO PRESUPUESTAL:

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
45	1	333	COBERTURA ESTATAL	1,037,284.80	1,075,147.80	763,962.00	0.00	0.00	0.00	0.00	
46	1	334	COBERTURA ESTATAL	5,162,881.00	9,113,881.00	6,768,881.00	14,500.00	14,500.00	14,500.00	14,500.00	
47	1	336	COBERTURA ESTATAL	2,241,848.00	729,344.82	726,344.82	180,154.20	180,154.20	180,154.20	180,154.20	
48	1	338	COBERTURA ESTATAL	9,419,812.00	9,830,334.77	9,830,334.77	9,594,324.87	5,028,765.28	5,028,765.28	5,028,765.28	
49	1	339	COBERTURA ESTATAL	1,187,247.00	1,187,247.00	1,187,247.00	0.00	0.00	0.00	0.00	
50	1	341	COBERTURA ESTATAL	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	
51	1	343	COBERTURA ESTATAL	182,195.00	182,195.00	182,195.00	0.00	0.00	0.00	0.00	
52	1	345	COBERTURA ESTATAL	2,800,004.00	2,800,004.00	2,800,004.00	2,215,959.29	2,215,954.83	2,215,954.83	2,215,954.83	
53	1	346	COBERTURA ESTATAL	93,000.00	93,000.00	93,000.00	0.00	0.00	0.00	0.00	
54	1	347	COBERTURA ESTATAL	656,150.00	784,010.00	784,010.00	371,130.40	371,130.40	371,130.40	371,130.40	
55	1	351	COBERTURA ESTATAL	1,802,696.00	1,830,426.00	1,830,426.00	77,645.70	77,645.70	77,645.70	77,645.70	
56	1	352	COBERTURA ESTATAL	802,401.00	734,400.95	734,400.95	73,247.04	73,247.04	73,247.04	73,247.04	
57	1	353	COBERTURA ESTATAL	568,411.00	568,410.56	568,410.56	5,400.00	5,400.00	5,400.00	5,400.00	
58	1	355	COBERTURA ESTATAL	2,482,889.00	2,524,346.18	2,524,346.18	214,516.63	214,516.63	214,516.63	214,516.63	
59	1	357	COBERTURA ESTATAL	940,000.00	1,002,000.00	1,002,000.00	33,906.80	33,906.80	33,906.80	33,906.80	
60	1	358	COBERTURA ESTATAL	7,111,843.00	12,147,343.00	8,147,343.00	6,177,909.72	6,177,909.70	6,177,909.70	6,177,909.70	
61	1	359	COBERTURA ESTATAL	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
62	1	361	COBERTURA ESTATAL	6,639,384.86	6,503,540.61	6,503,540.61	2,109,420.00	999,024.00	999,024.00	999,024.00	
63	1	371	COBERTURA ESTATAL	304,900.00	281,900.00	281,900.00	0.00	0.00	0.00	0.00	
64	1	372	COBERTURA ESTATAL	3,343,405.00	1,919,626.46	1,919,626.46	0.00	0.00	0.00	0.00	
65	1	375	COBERTURA ESTATAL	175,049.00	172,352.17	172,352.17	5,820.00	5,820.00	5,820.00	5,820.00	
66	1	379	COBERTURA ESTATAL	31,750.00	31,750.00	31,750.00	0.00	0.00	0.00	0.00	



*[Handwritten signature]*

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RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS  X  
 MINISTRACIONES DIRECTAS

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:							OBSERVACIONES
				APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
67	1	381	COBERTURA ESTATAL	8,198,527.00	551,699.26	551,699.26	0.00	0.00	0.00	0.00	
68	1	382	COBERTURA ESTATAL	371,850.00	312,500.00	312,500.00	0.00	0.00	0.00	0.00	
69	1	383	COBERTURA ESTATAL	718,530.00	630,330.00	630,330.00	0.00	0.00	0.00	0.00	
70	1	385	COBERTURA ESTATAL	278,689.00	280,636.83	280,636.83	22,296.34	22,296.34	22,296.34	22,296.34	
71	1	392	COBERTURA ESTATAL	810,585.00	811,060.00	811,060.00	379,546.19	85,408.19	85,408.19	85,408.19	
72	1	394	COBERTURA ESTATAL	0.00	3,067,407.44	3,067,407.44	3,067,407.44	3,067,407.44	2,999,816.69	2,999,816.69	
73	1	399	COBERTURA ESTATAL	95,000.00	95,000.00	95,000.00	0.00	0.00	0.00	0.00	
74	1	529	COBERTURA ESTATAL	793,812.56	793,812.56	793,812.56	0.00	0.00	0.00	0.00	
75	1	591	COBERTURA ESTATAL	57,469.16	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL</b>				\$ 227,856,725.32	\$ 227,856,725.32	\$ 124,770,000.70	\$ 82,556,690.42	\$ 58,539,556.25	\$ 58,471,965.50	\$ 58,471,965.50	

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS DE LA ENTIDAD FEDERATIVA AL 2DO. TRIMESTRE CORRESPONDIENTE A LOS PROYECTOS FEDERALES RADICADOS POR GOBIERNO DEL ESTADO DE HIDALGO: FONE GASTOS DE OPERACIÓN Y PROGRAMAS FEDERALES 2021.

ELABORÓ

REVISÓ

AUTORIZÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL

L.A. GRISELDA VILLEGAS GONZALEZ  
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 NOMBRE DEL FONDO O PROGRAMA: FONE-FEDERALES  
 ENCARGADO DEL FONDO: IHE  
 EJERCICIO DEL RECURSO: 2021

DATOS DEL ENLACE ADMINISTRATIVO  
 NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO  
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
 CORREO ELECTRÓNICO: fernando\_sibaja@seph.gob.mx  
 TELÉFONO(S): 771-71-73587 ext.3710

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS   
 MINISTRACIONES DIRECTAS

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:							OBSERVACIONES
				APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
1	1	113	COBERTURA ESTATAL	6,731,949,929.00	6,593,854,708.11	2,913,314,368.67	2,913,314,368.67	2,913,314,368.67	2,913,314,368.67	2,913,314,368.67	
2	1	122	COBERTURA ESTATAL	39,421,895.00	39,421,895.13	15,565,019.90	15,565,019.90	15,565,019.90	15,565,019.90	15,565,019.90	
3	1	131	COBERTURA ESTATAL	80,423,870.00	80,448,839.21	36,295,417.68	36,295,417.68	36,295,417.68	36,295,417.68	36,295,417.68	
4	1	132	COBERTURA ESTATAL	788,082,989.00	807,875,317.14	738,019,276.45	738,019,276.45	738,019,276.45	738,019,276.45	738,019,276.45	
5	1	134	COBERTURA ESTATAL	733,726,706.00	734,348,441.12	334,750,653.55	334,750,653.55	334,750,653.55	334,750,653.55	334,750,653.55	
6	1	141	COBERTURA ESTATAL	779,000,282.00	780,838,980.90	282,862,501.65	282,862,501.65	282,862,501.65	282,862,501.65	282,862,501.65	
7	1	142	COBERTURA ESTATAL	295,312,670.00	297,765,866.42	98,267,048.48	98,267,048.48	98,267,048.48	98,267,048.48	98,267,048.48	
8	1	143	COBERTURA ESTATAL	216,508,718.00	218,301,023.67	55,750,087.69	55,750,087.69	55,750,087.69	55,750,087.69	55,750,087.69	
9	1	144	COBERTURA ESTATAL	92,760,620.00	92,793,428.41	37,135,358.94	37,135,358.94	37,135,358.94	37,135,358.94	37,135,358.94	
10	1	152	COBERTURA ESTATAL	4,056,875.00	4,056,875.48	0.00	0.00	0.00	0.00	0.00	
11	1	154	COBERTURA ESTATAL	3,130,049,386.00	3,191,929,144.43	1,382,776,154.79	1,382,776,154.79	1,382,776,154.79	1,382,776,154.79	1,382,776,154.79	
12	1	159	COBERTURA ESTATAL	1,097,623,468.00	1,147,214,282.46	485,218,752.72	485,218,752.72	485,218,752.72	485,218,752.72	485,218,752.72	
13	1	171	COBERTURA ESTATAL	144,837,476.00	144,906,081.52	60,337,177.20	60,337,177.20	60,337,177.20	60,337,177.20	60,337,177.20	
<b>TOTAL</b>				<b>\$ 14,133,754,884.00</b>	<b>\$ 14,133,754,884.00</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	<b>\$ 6,440,291,817.72</b>	

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 2DO.TRIMESTRE 2020, CORRESPONDIENTES A RADICACIONES DE LOS PROGRAMAS FEDERALES: FONE SERVICIOS PERSONALES 2021, NO RADICADOS A GOBIERNO DEL ESTADO.

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL



REVISÓ

L.A. GRISELDA VILLAGA GONZALEZ  
DIRECTORA DE PRESUPUESTO



AUTORIZÓ

LIC. LEOPOLDO RODRÍGUEZ VALDEZ  
DIRECTOR GENERAL DE RECURSOS FINANCIEROS



INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SEGUNDO INFORME TRIMESTRAL 2021 FONE  
SERVICIOS PERSONALES

NO.	CLAVE DEL PROYECTO: FONE SERVICIOS PERSONALES										AÑO	PRESUPUESTO 2021	MODIFICADO 2021	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
	CONS.	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA									
1	2	5	01	003	1013	13	Hidalgo	113	2021	6,731,949,929.00	6,593,854,708.11	2,913,314,368.67	2,913,314,368.67	2,913,314,368.67	2,913,314,368.67	2,913,314,368.67	2,913,314,368.67	
2	2	5	01	003	1013	13	Hidalgo	122	2021	39,421,895.00	39,421,895.13	15,565,019.90	15,565,019.90	15,565,019.90	15,565,019.90	15,565,019.90	15,565,019.90	
3	2	5	01	003	1013	13	Hidalgo	131	2021	80,423,870.00	80,448,839.21	36,295,417.68	36,295,417.68	36,295,417.68	36,295,417.68	36,295,417.68	36,295,417.68	
4	2	5	01	003	1013	13	Hidalgo	132	2021	788,082,889.00	807,875,317.14	738,019,276.45	738,019,276.45	738,019,276.45	738,019,276.45	738,019,276.45	738,019,276.45	
5	2	5	01	003	1013	13	Hidalgo	134	2021	733,726,706.00	734,348,441.12	334,750,653.55	334,750,653.55	334,750,653.55	334,750,653.55	334,750,653.55	334,750,653.55	
6	2	5	01	003	1013	13	Hidalgo	141	2021	779,000,282.00	780,838,980.90	282,862,501.65	282,862,501.65	282,862,501.65	282,862,501.65	282,862,501.65	282,862,501.65	
7	2	5	01	003	1013	13	Hidalgo	142	2021	295,312,670.00	297,765,866.42	98,267,048.48	98,267,048.48	98,267,048.48	98,267,048.48	98,267,048.48	98,267,048.48	
8	2	5	01	003	1013	13	Hidalgo	143	2021	216,508,718.00	218,301,023.67	55,750,087.69	55,750,087.69	55,750,087.69	55,750,087.69	55,750,087.69	55,750,087.69	
9	2	5	01	003	1013	13	Hidalgo	144	2021	92,760,620.00	92,793,428.41	37,135,358.94	37,135,358.94	37,135,358.94	37,135,358.94	37,135,358.94	37,135,358.94	
10	2	5	01	003	1013	13	Hidalgo	152	2021	4,056,875.00	4,056,875.48	0.00	0.00	0.00	0.00	0.00	0.00	
11	2	5	01	003	1013	13	Hidalgo	154	2021	3,130,049,386.00	3,191,929,144.43	1,382,776,154.79	1,382,776,154.79	1,382,776,154.79	1,382,776,154.79	1,382,776,154.79	1,382,776,154.79	
12	2	5	01	003	1013	13	Hidalgo	159	2021	1,097,623,468.00	1,147,214,282.46	485,218,752.72	485,218,752.72	485,218,752.72	485,218,752.72	485,218,752.72	485,218,752.72	
13	2	5	01	003	1013	13	Hidalgo	171	2021	144,837,476.00	144,906,081.52	60,337,177.20	60,337,177.20	60,337,177.20	60,337,177.20	60,337,177.20	60,337,177.20	
										14,133,754,884.00	14,133,754,884.00	6,440,291,817.72	6,440,291,817.72	6,440,291,817.72	6,440,291,817.72	6,440,291,817.72	6,440,291,817.72	

ELABORO  
L.C.P. FERNANDO SIBALA CUATEPOTZO  
Subdirector de Programación



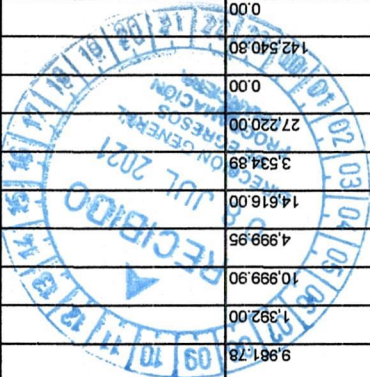
REVISÓ  
L.A. GRISELDA VILLEGAS GONZALEZ  
Directora de Presupuesto





INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SEGUNDO INFORME TRIMESTRAL 2021 FONE  
GASTOS DE OPERACIÓN

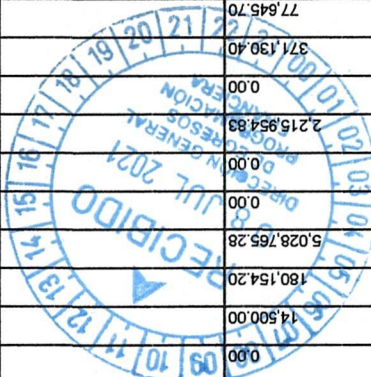
NO. CONS.	F	TRIM.	PP	EF	ESTADO	PARTIDA	ANO	PROYECTO: FONE GASTOS DE OPERACIÓN				PRESUPUESTO 2021	MODIFICADO 2021	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
								2021	2021	2021	2021								
1	I.H.E.	2do.2021	1015	13	Hidalgo	211	2021	7,741,460.00	7,613,782.57	758,882.57	267,396.13	219,493.13	219,493.13	219,493.13	6,337.49	550,288.91	550,288.91	35,000.00	
2	I.H.E.	2do.2021	1015	13	Hidalgo	212	2021	317,180.00	317,180.16	317,180.16	6,337.49	6,337.49	6,337.49	6,337.49	6,337.49	550,288.91	550,288.91	35,000.00	
3	I.H.E.	2do.2021	1015	13	Hidalgo	214	2021	6,544,396.00	6,599,131.50	599,161.50	550,288.91	550,288.91	550,288.91	550,288.91	550,288.91	550,288.91	550,288.91	35,000.00	
4	I.H.E.	2do.2021	1015	13	Hidalgo	215	2021	99,000.00	99,000.00	99,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
5	I.H.E.	2do.2021	1015	13	Hidalgo	216	2021	1,531,372.00	11,300,872.24	10,300,872.24	9,770,160.95	9,770,160.95	9,770,160.95	9,770,160.95	9,770,160.95	9,770,160.95	9,770,160.95	9,770,160.95	
6	I.H.E.	2do.2021	1015	13	Hidalgo	217	2021	358,469.00	358,468.76	358,468.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	I.H.E.	2do.2021	1015	13	Hidalgo	218	2021	2,884.00	2,883.52	2,883.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	I.H.E.	2do.2021	1015	13	Hidalgo	221	2021	9,344,450.00	9,050,884.26	150,884.26	135,167.56	135,167.56	135,167.56	135,167.56	135,167.56	135,167.56	135,167.56	135,167.56	
9	I.H.E.	2do.2021	1015	13	Hidalgo	223	2021	21,714.40	22,714.40	22,714.40	995.00	995.00	995.00	995.00	995.00	995.00	995.00	995.00	
10	I.H.E.	2do.2021	1015	13	Hidalgo	241	2021	47,000.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	I.H.E.	2do.2021	1015	13	Hidalgo	242	2021	9,305,677.00	7,392.96	7,392.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	I.H.E.	2do.2021	1015	13	Hidalgo	243	2021	34,052.00	34,052.26	34,052.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	I.H.E.	2do.2021	1015	13	Hidalgo	244	2021	33,094.00	18,093.50	18,093.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	I.H.E.	2do.2021	1015	13	Hidalgo	245	2021	16,000.00	16,000.00	16,000.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	
15	I.H.E.	2do.2021	1015	13	Hidalgo	246	2021	1,053,811.00	983,644.00	983,644.00	5,158.10	5,158.10	5,158.10	5,158.10	5,158.10	5,158.10	5,158.10	5,158.10	
16	I.H.E.	2do.2021	1015	13	Hidalgo	247	2021	179,472.00	149,320.72	149,320.72	9,981.78	9,981.78	9,981.78	9,981.78	9,981.78	9,981.78	9,981.78	9,981.78	
17	I.H.E.	2do.2021	1015	13	Hidalgo	248	2021	10,500.00	11,900.00	11,900.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	
18	I.H.E.	2do.2021	1015	13	Hidalgo	249	2021	339,290.00	254,789.68	254,789.68	10,999.90	10,999.90	10,999.90	10,999.90	10,999.90	10,999.90	10,999.90	10,999.90	
19	I.H.E.	2do.2021	1015	13	Hidalgo	253	2021	243,042.00	243,042.26	243,042.26	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	
20	I.H.E.	2do.2021	1015	13	Hidalgo	254	2021	297,816.00	312,815.86	312,815.86	14,616.00	14,616.00	14,616.00	14,616.00	14,616.00	14,616.00	14,616.00	14,616.00	
21	I.H.E.	2do.2021	1015	13	Hidalgo	256	2021	118,018.00	118,018.30	118,018.30	3,534.89	3,534.89	3,534.89	3,534.89	3,534.89	3,534.89	3,534.89	3,534.89	
22	I.H.E.	2do.2021	1015	13	Hidalgo	261	2021	9,866,761.00	9,951,592.73	4,951,592.73	27,220.00	27,220.00	27,220.00	27,220.00	27,220.00	27,220.00	27,220.00	27,220.00	
23	I.H.E.	2do.2021	1015	13	Hidalgo	271	2021	1,044,092.00	1,025,257.00	25,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	I.H.E.	2do.2021	1015	13	Hidalgo	272	2021	251,923.00	348,923.24	348,923.24	142,540.80	142,540.80	142,540.80	142,540.80	142,540.80	142,540.80	142,540.80	142,540.80	
25	I.H.E.	2do.2021	1015	13	Hidalgo	273	2021	46,875.00	46,875.27	46,875.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	I.H.E.	2do.2021	1015	13	Hidalgo	291	2021	285,892.00	262,944.35	262,944.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	I.H.E.	2do.2021	1015	13	Hidalgo	292	2021	110,132.00	110,132.41	110,132.41	1,770.48	1,770.48	1,770.48	1,770.48	1,770.48	1,770.48	1,770.48	1,770.48	
28	I.H.E.	2do.2021	1015	13	Hidalgo	293	2021	9,200.00	9,200.00	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29	I.H.E.	2do.2021	1015	13	Hidalgo	294	2021	992,643.00	919,787.26	919,787.26	67,990.00	67,990.00	67,990.00	67,990.00	67,990.00	67,990.00	67,990.00	67,990.00	



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INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SEGUNDO INFORME TRIMESTRAL 2021 FONE  
GASTOS DE OPERACIÓN

NO. CONS.	F	TRIM.	PP	EF	ESTADO	PARTIDA	AÑO	PRESUPUESTO 2021			MODIFICADO 2021			RECAUDADO (MINISTRADO)			COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
								2021	2021	2021	2021	2021	2021	2021							
30	I.H.E.	2do.2021	1015	13	Hidalgo	296	2021	590,172.00	596,684.49	19,098.00	19,098.00	19,098.00	19,098.00	19,098.00	19,098.00	0.00	19,098.00	33,906.80	33,906.80	33,906.80	33,906.80
31	I.H.E.	2do.2021	1015	13	Hidalgo	299	2021	124,068.00	124,067.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	I.H.E.	2do.2021	1015	13	Hidalgo	311	2021	82,113,096.00	80,028,961.33	17,362,350.57	17,362,350.57	17,362,350.57	17,362,350.57	17,362,350.57	17,362,350.57	0.00	17,362,350.57	77,645.70	77,645.70	77,645.70	77,645.70
33	I.H.E.	2do.2021	1015	13	Hidalgo	312	2021	3,249.00	3,248.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	I.H.E.	2do.2021	1015	13	Hidalgo	313	2021	1,690,143.00	1,690,143.00	188,361.73	188,361.73	188,361.73	188,361.73	188,361.73	188,361.73	0.00	188,361.73	73,247.04	73,247.04	73,247.04	73,247.04
35	I.H.E.	2do.2021	1015	13	Hidalgo	314	2021	3,128,188.00	3,128,188.00	844,882.22	844,882.22	844,882.22	844,882.22	844,882.22	844,882.22	0.00	844,882.22	5,400.00	5,400.00	5,400.00	5,400.00
36	I.H.E.	2do.2021	1015	13	Hidalgo	317	2021	4,317,280.00	4,319,680.00	1,530,653.63	1,530,653.63	1,530,653.63	1,530,653.63	1,530,653.63	1,530,653.63	0.00	1,530,653.63	734,400.95	734,400.95	734,400.95	734,400.95
37	I.H.E.	2do.2021	1015	13	Hidalgo	318	2021	124,400.00	124,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	I.H.E.	2do.2021	1015	13	Hidalgo	322	2021	11,400,000.00	11,400,000.00	4,344,328.77	4,344,328.77	4,344,328.77	4,344,328.77	4,344,328.77	4,344,328.77	0.00	4,344,328.77	9,830,334.77	9,830,334.77	9,830,334.77	9,830,334.77
39	I.H.E.	2do.2021	1015	13	Hidalgo	323	2021	854,058.00	854,058.00	42,327.36	42,327.36	42,327.36	42,327.36	42,327.36	42,327.36	0.00	42,327.36	20,000.00	20,000.00	20,000.00	20,000.00
40	I.H.E.	2do.2021	1015	13	Hidalgo	325	2021	1,310,000.00	1,310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	0.00	310,000.00	182,195.00	182,195.00	182,195.00	182,195.00
41	I.H.E.	2do.2021	1015	13	Hidalgo	326	2021	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	I.H.E.	2do.2021	1015	13	Hidalgo	327	2021	719,348.00	1,109,052.89	125,917.42	125,917.42	125,917.42	125,917.42	125,917.42	125,917.42	0.00	125,917.42	93,000.00	93,000.00	93,000.00	93,000.00
43	I.H.E.	2do.2021	1015	13	Hidalgo	329	2021	1,288,110.00	1,277,510.08	371,180.00	371,180.00	371,180.00	371,180.00	371,180.00	371,180.00	0.00	371,180.00	2,680,004.00	2,680,004.00	2,680,004.00	2,680,004.00
44	I.H.E.	2do.2021	1015	13	Hidalgo	331	2021	1,277,280.00	1,277,291.65	1,160,011.65	1,160,011.65	1,160,011.65	1,160,011.65	1,160,011.65	1,160,011.65	0.00	1,160,011.65	93,000.00	93,000.00	93,000.00	93,000.00
45	I.H.E.	2do.2021	1015	13	Hidalgo	333	2021	0.00	37,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	I.H.E.	2do.2021	1015	13	Hidalgo	334	2021	3,231,482.00	7,182,482.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00	14,500.00	2,215,954.83	2,215,954.83	2,215,954.83	2,215,954.83
47	I.H.E.	2do.2021	1015	13	Hidalgo	336	2021	2,231,848.00	719,344.82	180,154.20	180,154.20	180,154.20	180,154.20	180,154.20	180,154.20	0.00	180,154.20	5,028,765.28	5,028,765.28	5,028,765.28	5,028,765.28
48	I.H.E.	2do.2021	1015	13	Hidalgo	338	2021	9,419,812.00	9,830,334.77	9,594,324.87	9,594,324.87	9,594,324.87	9,594,324.87	9,594,324.87	9,594,324.87	0.00	9,594,324.87	20,000.00	20,000.00	20,000.00	20,000.00
49	I.H.E.	2do.2021	1015	13	Hidalgo	341	2021	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	I.H.E.	2do.2021	1015	13	Hidalgo	343	2021	182,195.00	182,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	I.H.E.	2do.2021	1015	13	Hidalgo	345	2021	2,680,004.00	2,680,004.00	2,215,954.83	2,215,954.83	2,215,954.83	2,215,954.83	2,215,954.83	2,215,954.83	0.00	2,215,954.83	784,010.00	784,010.00	784,010.00	784,010.00
52	I.H.E.	2do.2021	1015	13	Hidalgo	346	2021	93,000.00	93,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	I.H.E.	2do.2021	1015	13	Hidalgo	347	2021	656,150.00	784,010.00	371,130.40	371,130.40	371,130.40	371,130.40	371,130.40	371,130.40	0.00	371,130.40	1,507,730.00	1,507,730.00	1,507,730.00	1,507,730.00
54	I.H.E.	2do.2021	1015	13	Hidalgo	351	2021	1,480,000.00	1,507,730.00	77,645.70	77,645.70	77,645.70	77,645.70	77,645.70	77,645.70	0.00	77,645.70	568,410.56	568,410.56	568,410.56	568,410.56
55	I.H.E.	2do.2021	1015	13	Hidalgo	352	2021	802,401.00	734,400.95	734,400.95	734,400.95	734,400.95	734,400.95	734,400.95	734,400.95	0.00	734,400.95	2,524,346.18	2,524,346.18	2,524,346.18	2,524,346.18
56	I.H.E.	2do.2021	1015	13	Hidalgo	353	2021	568,411.00	568,410.56	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00
57	I.H.E.	2do.2021	1015	13	Hidalgo	355	2021	2,482,889.00	2,524,346.18	214,516.63	214,516.63	214,516.63	214,516.63	214,516.63	214,516.63	0.00	214,516.63	0.00	0.00	0.00	0.00
58	I.H.E.	2do.2021	1015	13	Hidalgo	357	2021	940,000.00	1,002,000.00	33,906.80	33,906.80	33,906.80	33,906.80	33,906.80	33,906.80	0.00	33,906.80	0.00	0.00	0.00	0.00



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**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
 SEGUNDO INFORME TRIMESTRAL 2021 FONE  
 GASTOS DE OPERACIÓN**



NO. CONS.	PROYECTO: FONE GASTOS DE OPERACIÓN							PRESUPUESTO 2021	MODIFICADO 2021	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	F	TRIM.	PP	EF	ESTADO	PARTIDA	AÑO								
59	I.H.E.	2do.2021	I015	13	Hidalgo	358	2021	7,111,843.00	12,147,343.00	8,147,343.00	6,177,909.72	6,177,909.70	6,177,909.70	6,177,909.70	
60	I.H.E.	2do.2021	I015	13	Hidalgo	359	2021	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
61	I.H.E.	2do.2021	I015	13	Hidalgo	361	2021	6,608,511.00	6,472,666.75	6,472,666.75	2,109,420.00	999,024.00	999,024.00	999,024.00	
62	I.H.E.	2do.2021	I015	13	Hidalgo	371	2021	304,900.00	281,900.00	281,900.00	0.00	0.00	0.00	0.00	
63	I.H.E.	2do.2021	I015	13	Hidalgo	372	2021	3,343,405.00	1,919,626.46	1,919,626.46	0.00	0.00	0.00	0.00	
64	I.H.E.	2do.2021	I015	13	Hidalgo	375	2021	175,049.00	172,352.17	172,352.17	5,820.00	5,820.00	5,820.00	5,820.00	
65	I.H.E.	2do.2021	I015	13	Hidalgo	379	2021	31,750.00	31,750.00	31,750.00	0.00	0.00	0.00	0.00	
66	I.H.E.	2do.2021	I015	13	Hidalgo	381	2021	8,198,527.00	551,699.26	551,699.26	0.00	0.00	0.00	0.00	
67	I.H.E.	2do.2021	I015	13	Hidalgo	382	2021	371,850.00	312,500.00	312,500.00	0.00	0.00	0.00	0.00	
68	I.H.E.	2do.2021	I015	13	Hidalgo	383	2021	718,530.00	630,330.00	630,330.00	0.00	0.00	0.00	0.00	
69	I.H.E.	2do.2021	I015	13	Hidalgo	385	2021	278,689.00	280,636.83	280,636.83	22,296.34	22,296.34	22,296.34	22,296.34	
70	I.H.E.	2do.2021	I015	13	Hidalgo	392	2021	810,585.00	811,060.00	811,060.00	379,546.19	85,408.19	85,408.19	85,408.19	
71	I.H.E.	2do.2021	I015	13	Hidalgo	394	2021	0.00	3,067,407.44	3,067,407.44	3,067,407.44	3,067,407.44	2,999,816.69	2,999,816.69	
72	I.H.E.	2do.2021	I015	13	Hidalgo	399	2021	95,000.00	95,000.00	95,000.00	0.00	0.00	0.00	0.00	
								<b>212,114,378.00</b>	<b>212,114,378.00</b>	<b>112,739,508.00</b>	<b>79,008,649.33</b>	<b>54,991,515.16</b>	<b>54,923,924.41</b>	<b>54,923,924.41</b>	fsa'06.07.21

ELABORÓ

**L.C.P. FERNANDO SIBALA CUATEPOTZO**  
 Subdirector de Programación Presupuestal



REVISÓ

**L.A. GRISELDA VILLEGAS GONZÁLEZ**  
 Directora de Presupuesto





NO.	CLAVE DEL PROYECTO	DENOMINACION DEL PROYECTO	TOTAL ANUAL	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	RENDIMIENTOS
1	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	1,118,228.58	1,118,228.58	1,118,228.58	0.00	0.00	0.00	0.00	634.36
2	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	12,372,848.74	12,372,848.74	8,660,994.12	3,548,041.09	3,548,041.09	3,548,041.09	3,548,041.09	4,824.34
3	U031	PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL	2,251,270.00	2,251,270.00	2,251,270.00	0.00	0.00	0.00	0.00	2,505.17
			<b>15,742,347.32</b>	<b>15,742,347.32</b>	<b>12,030,492.70</b>	<b>3,548,041.09</b>	<b>3,548,041.09</b>	<b>3,548,041.09</b>	<b>3,548,041.09</b>	<b>7,963.87</b>

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATRECOTZ  
Subdirector de Programación Presupuestal



REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
Directora de Presupuesto

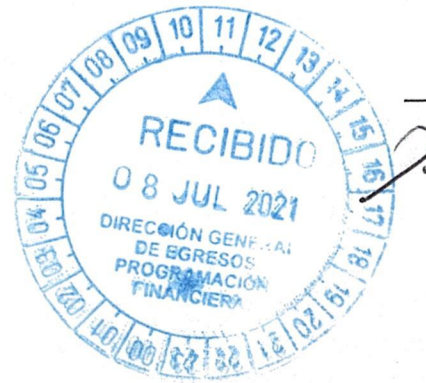


INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SEGUNDO INFORME TRIMESTRAL 2021  
PROGRAMAS FEDERALES 2021

No.	TIPO RECURSO	DESCRIPCIÓN RAMO	CLAVE RAMO	CLAVE PROGRAMA	PROGRAMA FONDO CONVENIO ESPECIFICO	DEPENDENCIA EJECUTORA	TIPO DE GASTO	PARTIDA GENERICA	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
1	3. Convenios	EDUCACION	11	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	65.- Instituto Hidalguense de Educación I.H.E.-1221	1		1,118,228.58	1,118,228.58	1,118,228.58	0.00	0.00	0.00	0.00	rendimientos por: \$ 634.36
	3. Convenios	EDUCACION	11	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	65.- Instituto Hidalguense de Educación I.H.E.-1221	1	217	0.00	57,469.16	57,469.16	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	65.- Instituto Hidalguense de Educación I.H.E.-1221	1	261	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	65.- Instituto Hidalguense de Educación I.H.E.-1221	1	334	233,400.00	233,400.00	233,400.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	65.- Instituto Hidalguense de Educación I.H.E.-1221	1	361	27,546.86	27,546.86	27,546.86	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	65.- Instituto Hidalguense de Educación I.H.E.-1221	2	529	793,812.56	793,812.56	793,812.56	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S295	PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL	65.- Instituto Hidalguense de Educación I.H.E.-1221	2	591	57,469.16	0.00	0.00	0.00	0.00	0.00	0.00	
2	3. Convenios	EDUCACION	11	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	65.- Instituto Hidalguense de Educación I.H.E.-2221	1		12,372,848.74	12,372,848.74	8,660,994.12	3,548,041.09	3,548,041.09	3,548,041.09	3,548,041.09	rendimientos por: \$ 4,824.34
	3. Convenios	EDUCACION	11	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	65.- Instituto Hidalguense de Educación I.H.E.-2221	1	217	1,263,688.80	1,263,688.80	884,532.12	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	65.- Instituto Hidalguense de Educación I.H.E.-2221	1	261	60,000.00	60,000.00	42,000.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	65.- Instituto Hidalguense de Educación I.H.E.-2221	1	331	8,851,875.14	8,851,875.14	6,195,313.00	3,548,041.09	3,548,041.09	3,548,041.09	3,548,041.09	
	3. Convenios	EDUCACION	11	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	65.- Instituto Hidalguense de Educación I.H.E.-2221	1	333	1,037,284.80	1,037,284.80	728,039.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	65.- Instituto Hidalguense de Educación I.H.E.-2221	1	334	1,150,000.00	1,150,000.00	805,030.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S270	PROGRAMA NACIONAL DE INGLÉS (PRONI)	65.- Instituto Hidalguense de Educación I.H.E.-2221	1	336	10,000.00	10,000.00	7,000.00	0.00	0.00	0.00	0.00	
3	3. Convenios	EDUCACION	11	U031	PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL	65.- Instituto Hidalguense de Educación I.H.E.-3221	1		2,251,270.00	2,251,270.00	2,251,270.00	0.00	0.00	0.00	0.00	rendimientos por: \$ 2,505.17
	3. Convenios	EDUCACION	11	U031	PROGRAMA DE EXPANSIÓN DE LA EDUCACIÓN INICIAL	65.- Instituto Hidalguense de Educación I.H.E.-3221	1	327	70,001.00	70,001.00	70,001.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	U031	PROGRAMA DE EXPANSIÓN DE LA EDUCACIÓN INICIAL	65.- Instituto Hidalguense de Educación I.H.E.-3221	1	334	547,999.00	547,999.00	547,999.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	U031	PROGRAMA DE EXPANSIÓN DE LA EDUCACIÓN INICIAL	65.- Instituto Hidalguense de Educación I.H.E.-3221	1	339	1,187,247.00	1,187,247.00	1,187,247.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	U031	PROGRAMA DE EXPANSIÓN DE LA EDUCACIÓN INICIAL	65.- Instituto Hidalguense de Educación I.H.E.-3221	1	345	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	U031	PROGRAMA DE EXPANSIÓN DE LA EDUCACIÓN INICIAL	65.- Instituto Hidalguense de Educación I.H.E.-3221	1	351	322,696.00	322,696.00	322,696.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	U031	PROGRAMA DE EXPANSIÓN DE LA EDUCACIÓN INICIAL	65.- Instituto Hidalguense de Educación I.H.E.-3221	1	361	3,327.00	3,327.00	3,327.00	0.00	0.00	0.00	0.00	
<b>TOTALES</b>									15,742,347.32	15,742,347.32	12,030,492.70	3,548,041.09	3,548,041.09	3,548,041.09	3,548,041.09	

ELABORÓ

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Subdirector de Programación Presupuestal



REVISÓ

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Directora de Presupuesto